

To receive a report from the Service Delivery Department and consider any actions and associated expenditure

1. Hedging in Churchtown Children's area.

Some time ago box hedging was planted to create a divider to the children's burial area. This has not taken well due to not enough plants and the wide spacing. We would like to create a better hedge by adding extra box planting to help the hedge take shape and grow to a similar size as the hedging either side. See image

We are estimating 30 extra plants required at a total of £150



Members are asked to consider the cost to buy the plants for Churchtown Cemetery. Due to the lack of available budget (£100) from 6004 BA General Site Maintenance, we would look to undertake the work in April 2025 when sufficient funds are available.

2. Install new water heater to Churchtown toilets.

The current water heater over the sink in the staff toilet has broken (not repairable). The public toilet currently only operates with cold water which isn't ideal. We would like to fit a 2 KW 10 Ltr Ariston water heater that will then serve both toilets. This will bring the toilet block up to the correct standards for hygiene for the public and staff.



This would be installed in-house via our trained staff. With fixtures and fittings this will be approximately £155 to install.

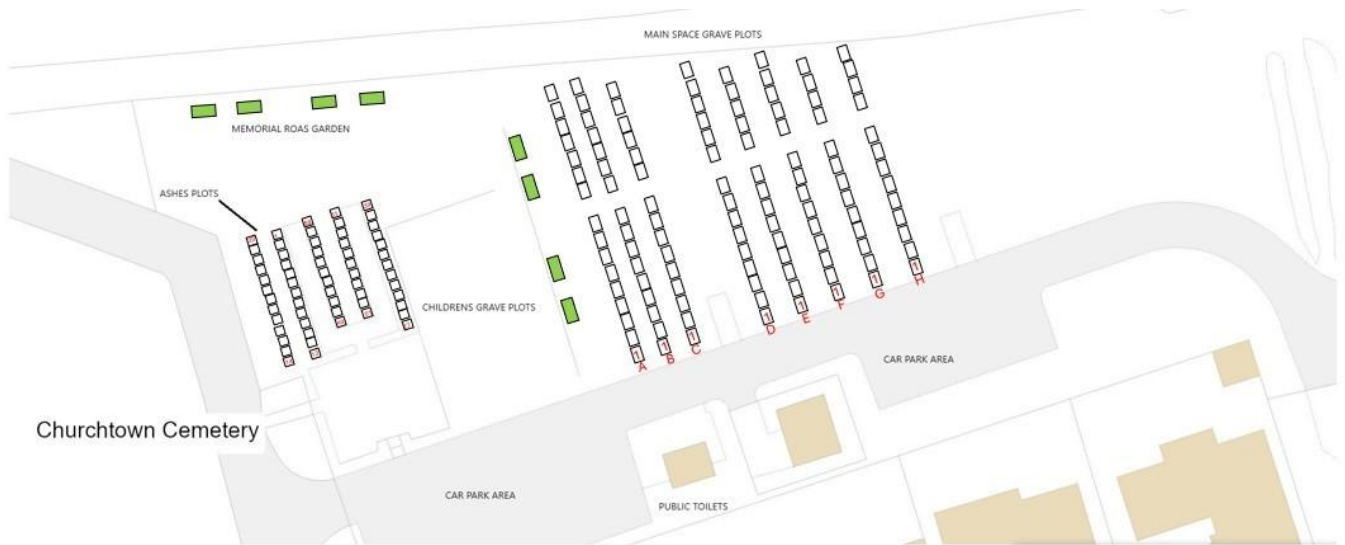
Members are asked to consider the cost to fit the water heater for Churchtown Cemetery. This would normally come from budget code 6004 BA General Site Maintenance. However, the current available budget left is £100.

Members are asked to consider allocating the cost to budget code 6000 BA Petrol. Available balance £331.

3. Churchtown Cemetery grave plan signage.

We are currently in the process of designing a site plan sign of Churchtown Cemetery. This will show the sections of ashes plots, rose garden, children's area along with the lettering of each row of graves, A, B, C etc. We feel this will help the public and families to locate areas and graves when visiting the site especially as Churchtown Cemetery is not manned.

The image is a draft design only as an example.



The image below indicates the location for the sign which will be angled and around waist height to ensure full accessibility.



Members are asked to delegate to the Service Delivery Manager to obtain a design together with a quote working within budget 6070 BA EMF Churchtown Cemetery Capital Works and subject to the Town Clerk sign off.

4. Staining and painting of fence, gates and fascia to Churchtown Store.

We replaced the fencing to the Churchtown equipment store and yard area during January of this year 2024, a much needed job. We are now at the point of treating the timber with some stain preservative to give the timber a longer life span. This will also tone the fencing making it look much neater for when the public are walking around the cemetery.



Members to note the update.

End of Report
Service Delivery Manager